

# BUDGET MEETING WESLEYVILLE BOROUGH

Borough Hall, 3421 Buffalo Road, Erie, PA 16510

November 15th, 2023 at 6:00PM

\*\*Approved Meeting Minutes\*\*

1. **Call to Order:** 6:00 PM Mrs. Julius, President
2. **Invocation:** Mrs. Julius, President
3. **Pledge of Allegiance:** Mrs. Julius, President
4. **Roll Call:** Present: Mr. Johnson; Mayor, Mrs. Julius; President, Mr. Petrini; Vice President, Council Members; Mr. Alfieri, Mrs. Morrow. Mr. Jacobs; Borough Manager

Not present: Council Members: Mr. Pitonyak, Mr. Bills, Mr. Wilder

5. **Citizens to address Council: (5- minute time limit per signed-in citizen)**

- a. Justine Stewert: Wants everyone to do better as a team with numbers. Don't just bring numbers to a meeting without having facts behind it. Silly spending is not something taxpayers want to see.

6. **Approve Agenda:** Motion to approve agenda made by Mr. Petrini and seconded by Mrs. Morrow.

7. **Approve Minutes:** Budget Meeting 10/4/2023- Motion to approve 10/4/2023 Minutes made by Mr. Petrini and seconded by Mrs. Morrow.

Budget Meeting 10/18/2023- Motion to approve 10/18/2023 minutes made by Mr. Petrini and seconded by Mr. Alfieri.

Budget Meeting 11/1/2023- Motion to approve 11/1/2023 Minutes made by Mr. Alfieri and seconded by Mr. Petrini.

8. **New Business:**

- a. 2024 Budget
  - i. Marcus provided treasurers report from last month.
  - ii. Spreadsheet with 2024 proposed budget.
  - iii. Police budget provided for 2024.
  - iv. Need specific line items for each job role.
  - v. Add line item for K9.
  - vi. Marcus is going to work with Linda to move things around on the line items to correct it.
  - vii. Marcus printed off a spreadsheet with wages.
  - viii. Make the treasurer position part-time to help increase wages for everyone.
    1. Motion to Move treasurer/financial administrator from full-time to part-time at 20-24 hours a week made by Mr. Petrini and seconded by Mr. Alfieri. Unanimous voice vote.

Discussion on raises for public works workers.

b. Draft Fee Schedule 2024

- i. Edit to take off electronics and we can provide information on where to take these items.
- ii. Edit to take off tires too.
- iii. Add permit parking fees for both North and Willow parking lots.

9. **Good of the Order:**

- a. Next Work Session Meeting November 22, 2023 6:00PM, to be held at the Borough Hall.

- b. Next Budget Meeting November 29th, 2023, 6:00 PM to be held at the Borough Hall
- c. Next Council Meeting December 13, 2023, 6:00PM, to be held at the Borough Hall.

**Meeting Adjournment: 7:24 PM**

Motion to adjourn the meeting made by Mr. Alfieri and seconded by Mr. Petrini.