

Wesleyville General Fund - 2026 ANNUAL BUDGET

January - December 2026

AS OF 11/28/25

	2026 BUDGET	2025 BUDGET
1300s · GENERAL REVENUES		
1301000 · REAL PROPERTY TAXES		
1301100 · CURRENT TAX	\$ 1,180,000	\$ 1,100,000.00
1301200 · PRIOR TAX	\$ 60,000	\$ 60,000.00
Total 1301000 · REAL PROPERTY TAXES	\$ 1,240,000	\$ 1,160,000.00
1310000 · LOCAL TAX - ACT 511		
1310100 · REAL ESTATE TRANSFER TAX	\$ 22,000	\$ 27,000.00
1310210 · RESIDENT RECEIPTS - 1%	\$ 320,000	\$ 320,000.00
1310510 · LOCAL SERVICES TAX RECEPTS	\$ 20,000	\$ 20,000.00
1310720 · MECHANICAL DEVICES		
1310721 · MECH DEVICE - STANDARD	\$ 3,000	\$ 0.02
1310722 · MECH DEVICE - LATE FEE	\$ 1	\$ 0.01
Total 1310000 · LOCAL TAX - ACT 511	\$ 365,001	\$ 367,000.03
320-329 · LICENSES & PERMITS		
1321000 · BUSINESS LICENSES & PERMITS		
1321330 · PARKING LOT PERMITS	\$ 450	\$ 500.00
1321350 · RENTAL REGISTRATION		
1321351 · RENTAL REGIS - STANDARD	\$ 30,000	\$ 35,000.00
1321352 · RENTAL REGIS - LATE FEE	\$ 1	\$ 0.01
1321450 · BUSINESS LICENSE		
1321451 · BUSINESS LICENSE - STANDARD	\$ 4,500	\$ 5,000.00
1321452 · BUSINESS LICENSE - LATE FEE	\$ 1	\$ 0.01
1321610 · TRANSIENT RETAIL PERMITS	\$ 1	\$ -
1321800 · CABLE TV - FRANCHISE FEE	\$ 20,000	\$ 30,000.00
Total 1321000 · BUSINESS LICENSES & PERMITS	\$ 54,953	\$ 70,500.02
1322000 · NON-BUSINESS LICENSES & PERMITS		
1322400 · BUILDING PERMITS	\$ 200	\$ 200.00
1322800 · ZONING PERMITS	\$ 1,800	\$ 1,400.00
1322900 · INSPECTION FEE	\$ 1	\$ 0.01
Total 1322000 · NON-BUSINESS LICENSES & PERMITS	\$ 2,001	\$ 1,600.01
1331000 · FINES		
1331100 · CLERK OF COURT FINES	\$ 6,000	\$ 6,000.00
1331110 · MOTOR VEHICLE CODE - STATE	\$ 8,000	\$ 8,000.00
1331120 · MOTOR VEHICLE CODE - LOCAL	\$ 1	\$ 0.01
1331130 · STATE POLICE FINES	\$ 100	\$ 100.00
1331140 · QUALITY OF LIFE FINES	\$ 100	\$ 0.01
Total 1331000 · FINES	\$ 14,201	\$ 14,100.02
1340349 · INTEREST, RENTS, AND ROYALTIES		

1341000 · INTEREST EARNINGS			
1341010 · INTEREST ON CHECKING	\$ 10,000		\$ 5,000.00
Total 1341000 · INTEREST EARNINGS		\$ 10,000	\$ 5,000.00
1342000 · RENTAL INCOME			
1342210 · RENTAL BOROUGH HALL	\$ 700		\$ 500.00
1342220 · PARK PAVILLION RENTAL	\$ 2,500		\$ 2,000.00
1342230 · OFFICE BLDG RENTAL - MERSKI	\$ 25,200		\$ 24,000.00
Total 1342000 · RENTAL INCOME		\$ 28,400	\$ 26,500.00
1350359 · INTERGOVERNMENTAL REVENUES			
1352000 · FEDERAL GRANTS	\$ 1		\$ 0.01
Total 1352000 · FEDERAL GRANTS		\$ 1	\$ 0.01
1354000 · STATE CAPITAL & OPERATING GRANT			
1354100 · STMP GRANT	\$ 1		\$ 51,320.16
1354300 · LIQUOR CONTROL BOARD LICENSE	\$ 800		\$ 700.00
Total 1354000 · STATE CAPITAL & OPERATING GRANT		\$ 801	\$ 52,020.17
1355000 · STATE SHARED REVENUES			
1355010 · GRANTS - PURTA	\$ 1,000		\$ 1,000.00
1355050 · PENSION SYSTEM STATE AID	\$ 140,000		\$ 120,000.00
1355070 · STATE AID - FIRE DEPT	\$ 14,000		\$ 14,000.00
Total 1355000 · STATE SHARED REVENUES		\$ 155,000	\$ 135,000.00
1357000 · LOCAL GOV UNITS GRANTS			
1357030 · GRANTS - COUNTY LIQUID FUEL	\$ 17,000		\$ 15,000.00
Total 1357000 · LOCAL GOV UNITS GRANTS		\$ 17,000	\$ 15,000.00
1361000 · GENERAL SERVICES			
1361100 · CC PROCESSING FEE	\$ 540		\$ 540.00
1361340 · HEARING FEES - ZONING	\$ 1		\$ 0.01
Total 1361000 · GENERAL SERVICES		\$ 541	\$ 540.01
1362000 · PUBLIC SAFETY SERVICES			
1362100 · OTHER POLICE SERVICES - GENERAL	\$ 10,000		\$ 10,000.00
1362109 · OTHER POLICE SERVICES - K9	\$ 1		
1362110 · POLICE REPORTS- COPIES	\$ 150		\$ 150.00
TOTAL 1362000 · PUBLIC SAFETY SERVICES		\$ 10,151	\$ 10,150.00
1363000 · HIGHWAYS AND STREETS			
1363100 · STREET CUT FEES	\$ 1,500		\$ 1,200.00
1363200 · PARKING TICKETS	\$ 6,000		\$ 6,000.00
Total 1363000 · HIGHWAYS AND STREETS		\$ 7,500	\$ 7,200.00
1365500 · ANIMAL CONTROL & SHELTER FEES	\$ 15	\$ 15	\$ 15.00 \$ 15.00
1380s · MISCELLANEOUS REVENUES			
1381000 · HOMETOWN HERO BANNERS	\$ 1	\$ 1	\$ 0.01 \$ 0.01
1387 · DONATIONS			
1387100 · DONATIONS - PD	\$ 1		\$ 0.01
1387100 · DONATIONS - N/U	\$ 1		\$ 0.01
TOTALS - 1387 DONATIONS		\$ 2	\$ 0.02
1391100 · SALE OF PROPERTY	\$ 1	\$ 1	

TOTAL 1300s - GENERAL REVENUES	\$ 1,905,569.00	\$ 1,905,569.00		\$ 1,864,625.29	\$ 1,864,625.29
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1400s - EXPENSES					
1401-409 - GENERAL GOVERNMENT					
1400000 - LEGISLATIVE BRANCH					
1400110 - COUNCIL MEMBER STIPEND	\$ 1			\$ 0.01	
1400460 - GENERAL EXPENSE (COUNCIL)	\$ 2,000			\$ 1,000.00	
Total 1400.000 - LEGISLATIVE BRANCH		\$ 2,001		\$ 1,000.01	
1401000 - EXECUTIVE BRANCH					
1401114 - SALARY OF MANAGER	\$ 31,200			\$ 30,250.00	
1401460 - MAYOR'S EXPENSE	\$ 600			\$ 600.00	
Total 1401000 - EXECUTIVE BRANCH		\$ 31,800		\$ 30,850.00	
1402000 - FINANCIAL ADMINISTRATION					
1402311 - AUDITING SERVICES	\$ 6,000			\$ 7,500.00	
1402312 - PAYROLL PREP FEE - ECCA	\$ 1,300			\$ 1,300.00	
1402313 - BANKING FEES	\$ 700			\$ 700.00	
1402390 - CC PROCESSING EXP	\$ 540			\$ 540.00	
Total 1402000 - FINANCIAL ADMINISTRATION		\$ 8,540		\$ 10,040.00	
1403000 - TAX COLLECTION					
1403114 - SALARY OF RE TAX COLLECTOR	\$ 8,297			\$ 7,542.00	
1403210 - OFFICE SUPPLIES	\$ 1				
1403215 - TAX - POSTAGE & PRINTING	\$ 1,000			\$ 1,000.00	
1403317 - BERKHEIMER COLLECTION FEES	\$ 6,000			\$ 5,300.00	
1403350 - TAX COLLECTORS BOND PREMIUM	\$ 200			\$ 500.00	
1403460 - TRAINING	\$ 100			\$ 250.00	
Total 1403000 - TAX COLLECTION		\$ 15,598		\$ 14,592.00	
1404000 - LEGAL FEES					
1404310 - ATTORNEY FEES	\$ 9,000			\$ 10,200.00	
1404311 - OTHER PROFESSIONAL SERVICES	\$ 500			\$ 0.01	
1404317 - CODIFICATION	\$ 500				
Total 1404000 - LEGAL FEES		\$ 10,000		\$ 10,200.01	
1405000 - BOROUGH OFFICE					
1405114 - TREASURER WAGES	\$ 13,200			\$ 13,200.00	
1405117 - CLERK WAGES	\$ 13,500			\$ 12,500.00	
1405210 - OFFICE SUPPLIES	\$ 3,000			\$ 3,000.00	
1405215 - POSTAGE	\$ 1,700			\$ 1,700.00	
1405260 - MINOR EQUIPMENT OFFICE	\$ 500			\$ 500.00	
1405311 - PROFESSIONAL SERVICES	\$ 800				
1405341 - ADVERTISING	\$ 3,000			\$ 3,000.00	
1405420 - DUES & SUBSCRIPTION	\$ 1,500			\$ 1,200.00	

1405460 · TRAINING	\$ 1,800	\$ 1,800.00
Total 1405000 · BOROUGH OFFICE	\$ 39,000	\$ 36,900.00
1407000 · IT-NETWORK-DATA		
1407100 · WORKSPACE SUB (MICROSOFT) N/U	\$ 1,500	\$ 1,500.00
1407105 · WORKSPACE SUB (MICROSOFT) PD	\$ 1,500	\$ 0.01
1407260 · MINOR EQUIPMENT (STMP)	\$ 1	\$ 57,022.41
1407311 · PROFESSIONAL SERVICES	\$ 400	\$ 400.00
1407320 · WORK COMMUNICATIONS	\$ 4,400	\$ 4,400.00
1407500 · RESIDENT COMMUNICATIONS	\$ 1,450	\$ 1,450.00
Total 1407000 · IT-NETWORK-DATA	\$ 9,251	\$ 64,772.42
1408000 · ENGINEERING SERVICES		
1408311 · PROFESSIONAL SERVICES	\$ 20,000	\$ 17,000.00
1408500 · INSPECTION SERVICES	\$ 5,000	\$ 5,000.00
Total 1408000 · ENGINEERING SERVICES	\$ 25,000	\$ 22,000.00
1409000 · GOV BUILDING COST & MAINT		
1409244 · SANITATION SUPPLIES	\$ 700	\$ 600.00
1409360 · PUBLIC UTILITY SERVICES		
1409361 · UTILITY - ELECTRIC	\$ 4,500	\$ 4,000.00
1409362 · UTILITY - NATURAL GAS	\$ 4,000	\$ 3,500.00
1409366 · UTILITY - WATER	\$ 1,000	\$ 1,500.00
1409373 · BLDG MAINT, REPAIR, UPDATES	\$ 26,000	\$ 26,000.00
1409375 · CUSTODIAL SERVICES	\$ 600	\$ 600.00
1409380 · OFFICE RENTAL EXP - MERSKI		\$ 12,000.00
1409385 · OFC - UTILITIES&OPERATIONAL	\$ 6,000	\$ 0.01
1409387 · OFC - BLDG MAINT&IMPR	\$ 3,000	\$ 0.01
Total 1409000 · GOV BUILDING COST & MAINT	\$ 45,800	\$ 48,200.02
1410 - 1419 · PUBLIC SAFETY		
1410100 · POLICE DEPARTMENT		
1410110 · PD CHIEF - WAGES		
1410110 · CHIEF - BASE WAGES	\$ 86,612	\$ 0.01
1410111 · CHIEF - OVERTIME	\$ 4,000	\$ 0.01
1410112 · CHIEF - MASTER PATROL	\$ 500	\$ 0.01
1410113 · CHIEF - LONGEVITY	\$ 360	\$ 0.01
1410120 · OFFICERS - WAGES		
1410120 · OFFICERS - BASE WAGES	\$ 445,000	\$ 501,257.00
1410121 · OFFICERS - OT (INHOUSE)	\$ 26,000	\$ 35,000.00
1410122 · OFFICERS - OT (REIMB.)	\$ 10,000	
1410123 · OFFICERS - MASTER PATROL	\$ 1,000	\$ 0.01
1410124 · OFFICERS - LONGEVITY	\$ 1,080	\$ 1,800.00
1410125 · CANINE OT (INHOUSE & REIMB)	\$ 1	\$ 0.01
1410130 · WAGES - SHIFT DIFF	\$ 22,300	\$ 22,796.00
1410140 · WAGES - CLERICAL	\$ 41,500	\$ 39,000.00

1410191 · UNIFORMS/EQUIP	\$	4,075		\$	4,000.00	
1410196 · MEDICAL REIMBURSEMENT	\$	1		\$	0.01	
1410210 · OFFICE MATERIAL & SUPPLIES	\$	1,500		\$	1,800.00	
1410215 · POSTAGE (Evidence-to-lab)	\$	150		\$	0.01	
1410231 · VEHICLE FUEL-GASOLINE	\$	12,500		\$	14,000.00	
1410250 · VEHICLE MAINTENANCE	\$	5,000		\$	5,000.00	
1410260 · MINOR EQUIPMENT & SUPPLIES	\$	1		\$	0.01	
1410310 · PROFESSIONAL SERVICE	\$	7,800		\$	7,800.00	
1410311 · PROFESSIONAL MEDICAL SERVICES	\$	1		\$	1,000.00	
1410320 · COMMUNICATION	\$	2,950		\$	1,000.00	
1410420 · DUES & SUBSCRIPTIONS	\$	165		\$	265.00	
1410460 · POLICE TRAINING	\$	2,500		\$	2,500.00	
1410700 · CAPITAL PURCHASES	\$	1		\$	0.01	
Total 1410100 · POLICE DEPARTMENT			\$ 674,997		\$ 637,218.07	
1411000 · FIRE DEPARTMENT						
1411220 · MATERIALS AND SUPPLIES	\$	500		\$	500.00	
1411231 · GASOLINE, OIL AND GREASE	\$	1,000		\$	1,500.00	
1411320 · COMMUNICATIONS	\$	800		\$	0.01	
1411354 · WORKERS COMP	\$	12,000		\$	15,000.00	
1411520 · STATE AID - FIRE DEPT (PASSTHROUGH)	\$	14,000		\$	14,000.00	
Total 1411000 · FIRE DEPARTMENT			\$ 28,300		\$ 31,000.01	
1412000 · AMBULANCE/RESCUE						
1412317 · EAST COUNTY EMS SERVICE	\$	42,000		\$	42,000.00	
Total 1412000 · AMBULANCE/RESCUE			\$ 42,000		\$ 42,000.00	
1413000 · CODE ENFORCEMENT						
1413100 · ANIMAL CONTROL	\$	50		\$	50.00	
1413112 - PD CHIEF - CODE STIPEND	\$	5,000		\$	0.01	
1413114 - CODE OFFICIAL - WAGE	\$	8,000		\$	5,650.00	
1413191 - CODE OFFICIAL - UNIFORM	\$	120				
Total 1413000 · CODE ENFORCEMENT			\$ 13,170		\$ 5,700.01	
1414000 · ZONING ADMIN						
1414114 · ZONING OFFICER - WAGE	\$	12,000		\$	12,000.00	
1414315 · RENTAL PROPERTY INSPECTION - BIU	\$	14,000		\$	14,000.00	
Total 1414000 · ZONING ADMIN			\$ 26,000		\$ 26,000.00	
1415000 · EMERGENCY MANAGMENT						
1415115 · EMA - WAGE	\$	1		\$	0.01	
1415300 · EMERGENCY (MAINT,IMPROV,OPER)	\$	1		\$	0.01	
Total 1415000 · EMERGENCY MANAGEMENT			\$ 2		\$ 0.02	
1416000 · GUNS & AMMUNITION - PD	\$	2,500	\$ 2,500	\$	5,000.00	\$ 5,000.00
1419000 · OTHER PUBLIC SAFETY	\$	500	\$ 500	\$	500.00	\$ 500.00
430 - 449 · PUBLIC WORKS						
1430001 · PUBLIC WORKS DEPARTMENT						
1430112 · PW WAGES - BASE	\$	89,000		\$	105,000.00	
1430113 · PW WAGES - OT	\$	10,000		\$	-	
1430191 · CLOTHING & UNIFORM	\$	1,500		\$	1,500.00	

1430231 · VEHICLE FUEL, OIL & LUBE	\$	7,000		\$	7,000.00	
1430249 · GENERAL EXPENSE	\$	2,500		\$	2,500.00	
1430250 · VEHICLE MAINT & REPAIR	\$	11,000		\$	11,000.00	
1430260 · SMALL TOOLS/MINOR EQUIPMENT	\$	750		\$	750.00	
1430310 · PROFESSIONAL SERVICES	\$	3,900		\$	3,900.00	
1430380 · EQUIPMENT RENTAL	\$	750		\$	750.00	
1430400 - PA ONE CALL SYSTEM	\$	150		\$	250.00	
1430740 · CAPITAL PURCHASES	\$	1		\$	0.01	
Total 1430001 · PUBLIC WORKS DEPARTMENT			\$	126,551		\$ 132,650.01
1432000 · WINTER MAINTENANCE						
1432200 · SNOW & ICE REMEDIATION	\$	4,000		\$	-	
1432250 · WINTER VEHICLE REPAIR & MAINT	\$	5,000		\$	5,000.00	
1432260 · WINTER MAINT SMALL TOOL	\$	1,000		\$	1,000.00	
Total 1432000 · WINTER MAINTENANCE			\$	10,000		\$ 6,000.00
1433000 · TRAFFIC CONTROL DEVICES						
1433300 · STREET SIGNS	\$	5,000		\$	5,000.00	
1433361 · UTILITY - TRAFFIC LIGHT	\$	3,200		\$	3,200.00	
1433374 · MAINT TRAFFIC LIGHT	\$	8,000		\$	8,000.00	
Total 1433000 · TRAFFIC CONTROL DEVICES			\$	16,200		\$ 16,200.00
1434000 · STREET LIGHTING						
1434361 · UTILITY - ELECTRIC	\$	40,000		\$	30,000.00	
Total - 1434000 · STREET LIGHTING			\$	40,000		\$ 30,000.00
1435000 · SIDEWALKS						
1435600 · SIDEWALK CONSTRUCTION	\$	10,000		\$	10,000.00	
Total - 1435000 · SIDEWALKS			\$	10,000		\$ 10,000.00
1436000 · STORMWATER DRAINS						
1436300 · STORM SEWERS MS-4 Permit Fee	\$	800		\$	500.00	
1436600 · SW DRAIN - CONSTRUCTION	\$	25,000		\$	15,000.00	
Total 1436000 · STORM DRAINS			\$	25,800		\$ 15,500.00
1438000 · STREET MAINTENANCE						
1438100 · PAVEMENT PRESERVATION	\$	60,000		\$	50,000.00	
1438245 · MATERIAL FOR STREETS	\$	2,000		\$	2,000.00	
1438250 · LINE PAINTING SUPPLY	\$	3,000		\$	3,000.00	
1438300 · STREET RESURFACING	\$	-				
Total 1438000 · STREET MAINTENANCE			\$	65,000		\$ 55,000.00
1439000 · HWY CONSTR. & REBLDG PROJECTS						
1438300 · ROAD CONSTRUCTION	\$	105,000	\$	105,000	\$	105,000.00 \$ 105,000.00
Total 1439000 · HWY CONSTR. & REBLDG PROJECTS						
450 - 459 · CULTURE & RECREATION						
1454000 · PARKS						
1454200 · MATERIALS AND SUPPLIES PARKS	\$	3,000		\$	2,500.00	
1454231 · VEHICLE FUEL, OIL & LUBE	\$	500		\$	500.00	
1454250 · VEHICLE OPERATING EXPENSE	\$	1,000		\$	1,000.00	
1454260 · MINOR EQUIP - PURCHASE	\$	500		\$	500.00	
1454313 · ENGINEER	\$	-		\$	-	
1454361 · PARKS & PLAYGR - UTILITIES	\$	3,000		\$	3,000.00	

1454370 - MAINT & REPAIR - ALL PARK AREAS	\$	500		\$	0.01
1454700 - CAPITAL PURCHASES	\$	10,000		\$	0.01
TOTAL 1454000 · PARKS			\$	18,500	
1457000 · CIVIL & MILITARY CELEBRATIONS	\$	500	\$	500	
470 - 474 · DEBT SERVICE					
1471000 · DEBT PRINCIPAL					
1471010 · PAYMENT ON LOAN	\$	1		\$	0.01
Total 1471000 · DEBT PRINCIPAL			\$	1	
1472000 · DEBT INTEREST					
1472010 · INTEREST ON LOAN	\$	1		\$	0.01
Total 1472000 · DEBT INTEREST			\$	1	
481 - 487 · EMPLOYER BENEFITS & INSURANCE					
1481001 · EMPLOYER PAYROLL TAX					
1481161 · EMPLOYER PAYROLL TAX - N/U	\$	-		\$	-
1481161 · EMPLOYER PAYROLL TAX - PD	\$	66,000		\$	45,000.00
Total 1481001 · EMPLOYER PAYROLL TAX			\$	66,000	
1483000 · BOROUGH PENSION PAYMENT					
1483100 · REQ'D ANNUAL PYMT - PD	\$	188,500		\$	226,000.00
1483300 · REQ'D ANNUAL PYMT - N/U	\$	35,000		\$	19,400.00
Total 1483000 · BOROUGH PENSION PAYMENT			\$	223,500	
1484000 · WORKER'S COMPENSATION INS.					
1484100 · WORKER'S COMP - N/U	\$	9,800		\$	33,600.00
1484105 · WORKER'S COMP - PD	\$	36,000		\$	36,000.00
Total 1484000 · WORKER'S COMPENSATION			\$	45,800	
1486000 · INSURANCE, CASUALTY, SURETY					
1486100 · PROPERTY & CRIME INSURANCE	\$	6,750		\$	25,000.00
1486200 · LIABILITY & UMBRELLA INSURANCE	\$	12,200			
1486300 · PORTABLE EQUIP INSURANCE - N/U	\$	1,000			
1486350 · PORTABLE EQUIP INSURANCE - PD (K9)	\$	350			
1486400 · VEHICLE INSURANCE - N/U	\$	5,300			
1486450 · VEHICLE INSURANCE - PD	\$	2,600			
1486500 · INSURANCE BROKER FEE	\$	2,600			
1486600 · PROFESSIONAL SURETY BONDS	\$	1,000		\$	750.00
Total 1486000 · INSURANCE, CASUALTY, SURETY			\$	31,800	
1487000 · HEALTH INSURANCE BENEFITS					
1487100 · HOSPITALIZATION INS - N/U	\$	26,500		\$	111,000.00
1487105 · HOSPITALIZATION INS - PD	\$	82,500		\$	-
1487160 · LIFE INS - N/U	\$	4,500		\$	3,000.00
1487165 · LIFE INS - PD	\$	-		\$	-
1487170 · VISON INS - N/U	\$	250		\$	-
1487175 · VISON INS - PD	\$	720		\$	-
1487180 · HRA - DEDUCTIBLE REIMB - N/U	\$	4,500		\$	30,000.00
1487185 · HRA - DEDUCTIBLE REIMB - PD	\$	20,000		\$	-
1487190 · DENTAL INS - N/U	\$	1,700		\$	9,000.00
1487195 · DENTAL INS - PD	\$	5,000		\$	-
Total 1487000 · HEALTH INSURANCE BENEFITS			\$	145,670	
					\$ 153,000.00

1489000 · MISCELLANEOUS EXPENSE	\$ 750	\$ 750	\$ 1,000.00	\$ 1,000.00
TOTAL 1400s · EXPENSES	\$ 1,905,532	\$ 1,905,532	\$ 1,904,072.65	\$ 1,904,072.62

TOTALS	
REVENUES	\$ 1,905,569
EXPENSES	\$ 1,905,532
NET INCOME	\$ 37.00